



PHYSICAL PLANT DEVELOPMENT AND MAINTENANCE OFFICE

PROGRAM OF WORKS

November 17, 2025

Project Name: Reblocking of 36m Concrete Pavement

Project Duration: 45 Calendar Days

Contract: Labor and Materials

Contract Cost: ₱500,000.00

Item No.	DESCRIPTION OF WORKS TO BE DONE	Qty	Unit	Amount
A.	Subgrade Preparation	1.0	lot	₱53,746.30
B.	Sub-base Preparation	1.0	lot	₱29,280.06
C.	Base Preparation	1.0	lot	₱29,280.06
D.	Reinforcing Steel & Forms	1.0	lot	₱141,767.25
E.	PCCP	1.0	lot	₱234,539.40
F.	Testing	1.0	lot	₱11,386.93
TOTAL PROJECT COST				₱500,000.00

BREAKDOWN OF EXPENDITURES:

1. Total Direct Cos	₱372,610.60
2. OCM and Profit	₱94,679.12
3. Value Added Tax (VAT)	₱32,710.28
4. Total Construction Cost	₱500,000.00
5. Engineering and Administrative Overhead	
6. Building Permits, BFP chargers, etc.	
7. Physical Reserved (Contingencies)	


Prepared by:


ENGR. RALPH ANGELO T. LLOREN
 Campus Engineer

Recommending Approval:


JUDY O. PAZ, MM
 Supervising Administrative Officer

Approved by:


CLEMENTE H. COBILLA, Ph.D.
 Campus Director

